

UK Shared Prosperity Fund

Place Board Meeting – 24th January 2023

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Background

- Mansfield's Investment Plan (IP) submitted 1st August 2022
- Allocation of £2.955M over 3 financial years commencing 2022/23
- Based on a set of challenges and opportunities for:
 - Communities & Place (running over years 1-3)
 - Supporting Local Business (running over years 2 and 3)
 - People & Skills (year 3)
- Mixture of locally driven impact with a wider labour market / economic area perspectives as appropriate
- Delivered via a proposed Community Grant Fund, a direct project call and co-commissioning
- IP decision originally set for October 2022; now received 5th December 2022, confirming validation of the IP



Investment Plan Summary

Investment Theme	2022/23	2023/24	2024/25	Totals* ₂
Communities & Place	£358,619	£382,239	£684,166	£1,425,024
Local Business	-	£260,000	£345,000	£605,000
People & Skills	-	£75,000* ₁	£850,000	£925,000
Totals* ₂	£358,619	£717,239	£1,879,166	£2,955,024

*₁ being skills support to business

*₂ gross expenditure, less c. £120,000 admin support

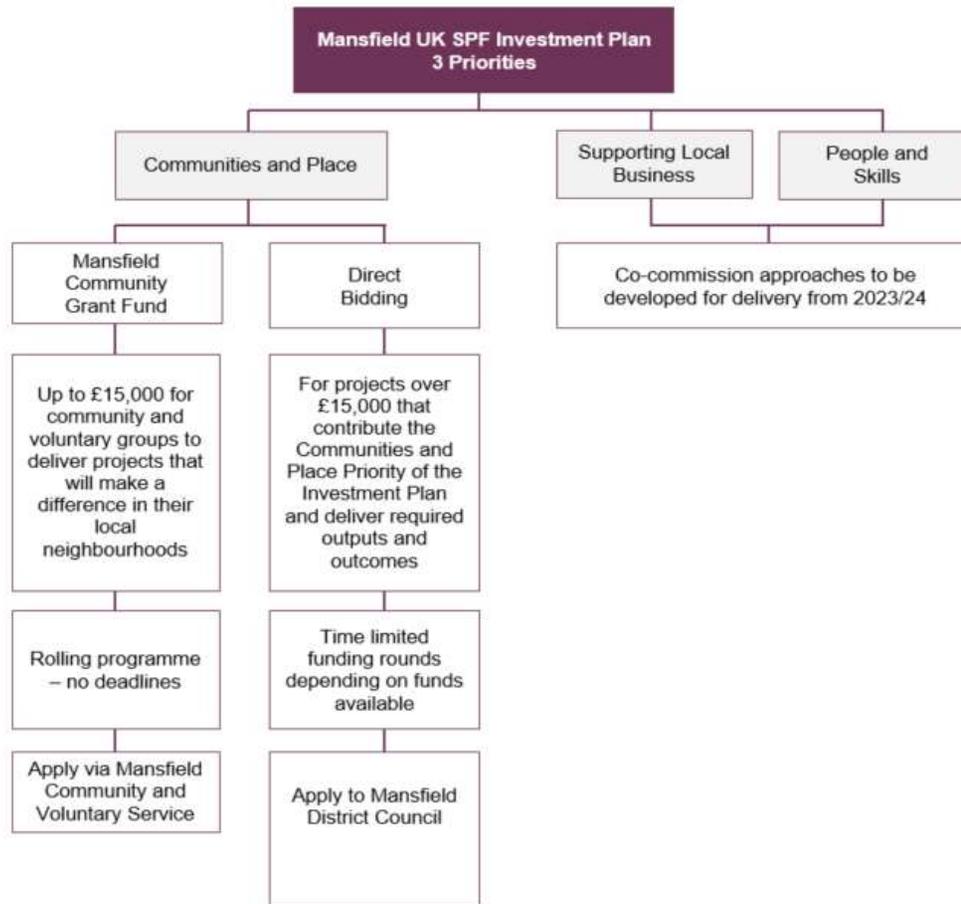
Andy Abrahams Elected Mayor

Adam Hill Chief Executive Officer

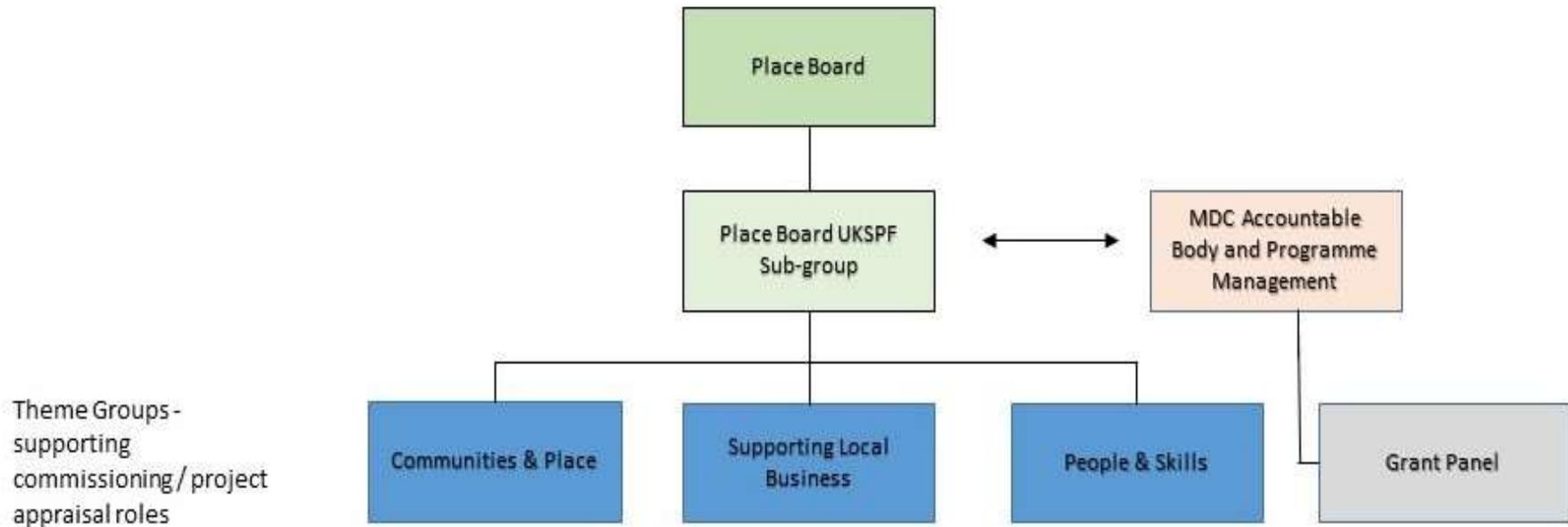


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Process



Governance



Place Board – Strategic management and oversight, linking the IP to the Forward Plan, delegated to...

...PB UKSPF Sub-Group – Programme performance and sign-off

Theme Groups – partner and stakeholder engagement / project and commissioning approaches

Grant Panel – receiving recommendations for awards

Tasks and Revised Timescales

Given the revised timescales:

- DLUHC has indicated that revised spend profile can be offered for year 1, subject to a clear “credible” business case
- No resources compromised, but enables a more realistic and pragmatic timetable
- Community Grant Fund launched via the CVS
www.mansfieldcvs.org/communitygrantfund/
- Call for Communities & Place projects announced
www.mansfield.gov.uk/apply/mansfield-uk-shared-prosperity-fund/1
- Assessment and Panel(s) – mid-February 2023
- Revised profile – March 2023



Immediate Asks

In addition to MDC role as accountable body:

- UKSPF Sub-Group – max 5 Place Board representatives – strategic reporting and overview role
- Theme Groups – 1 Place Board link per theme – most immediately pressing – Communities and Place representative*
- Community Grant Panel – max 4 representatives

* Noting the MCVS's active role in this theme to date



Next Steps

- Assessment, appraisal and decision-making for the C&P applications – ensuring integration with other established projects
- This will guide a potential re-profile, aligned with take up of the Community Grant
- MDC is working with partners to explore collaboration and commissioning across geographies and themes for the two other priority themes
- Aiming for co-commissioning, minimising competition and securing genuine partner working – especially around People & Skills
- Align with Place Board Forward Planning and setting a benchmark for future opportunities



Comments and Questions

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